

House Finance, Ways, and Means Committee 2

Amendment No. 2 to HB1508

Lynn
Signature of Sponsor

AMEND Senate Bill No. 1518

House Bill No. 1508*

ADMINISTRATION AMENDMENT

by adding the following Sections between Sections 55 and 56 of the bill and by renumbering the Sections accordingly.

ADDITIONAL 2019-2020 APPROPRIATIONS

SECTION 56. Other Additions to Budget. In addition to the amounts appropriated in Sections 1 and 4 of this act, the following amounts are appropriated, and the Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and position authorizations accordingly. Full-time (FT) and part-time (PT) position authorizations are estimated in the text of the following line items.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. Court System – Indigent Task Force – Increase Hourly Rate to \$55/hr.	\$ 3,800,000	\$ 0
2. Court System – Judicial Assistants – Salary Funding	750,800	0
3. Attorney General – TBI Medicaid Fraud Positions – State Match	57,500	0
4. Attorney General – Recognize Environment and Conservation Change	330,000	0
5. District Attorneys General – Case Management System	0	344,900
6. District Attorneys General – Additional Staffing (9 FT)	634,800	41,400
7. Commission on Aging and Disability – Public Guardian Program	1,000,000	0
8. State Museum – Rent	358,900	0
9. Finance & Administration – MyTN App	1,600,000	2,600,000
10. Finance & Administration – Internal Audit	250,000	0

	(1FT)		
11.	Agriculture – Chronic Wasting Disease	50,000	0
12.	Tourist Development – Marketing and Office of Rural Initiatives	0	1,500,000
13.	Correction – Hepatitis C Treatment – Increase	0	24,678,700
14.	Economic and Community Development – Launch TN – Additional Funding	0	800,000
15.	Economic and Community Development – Economic & Community Development Grants	0	3,000,000
16.	Economic and Community Development – Film and TV Incentive Fund – Grants	0	2,000,000
17.	Education – State Board of Education – Operations	100,000	0
18.	Education – National Career Readiness Certificate Pilot Program	0	450,000
19.	Education – Literacy Coaching – Pilot	0	1,800,000
20.	Education – Online Literacy Standard Tool and Ready with Resources Content – Training and Support	0	1,000,000
21.	Higher Education – ETSU Rural Public Health Project – Faculty Recruitment	750,000	750,000
22.	Higher Education – Mechatronics Program	0	1,000,000
23.	Higher Education – TSU McMinnville Center - Nursery	800,000	0
24.	Higher Education – TSU McMinnville Center - Maintenance	0	550,000
25.	Health – Tobacco Use Prevention Media Campaign – Grants	0	2,000,000
26.	Mental Health and Substance Abuse Services – Pre-Arrest Diversion Infrastructure – Transfer to Capital	0	(1,500,000)
27.	Mental Health and Substance Abuse Services – In-patient Cost Support	0	1,000,000
28.	Military – TEMA Disaster Relief	0	4,000,000
29.	Safety – Temporary Part-Time Driver License Examiners – REAL ID	0	400,000
30.	Safety – Legal Division (6 FT)	0	0
31.	Miscellaneous Appropriations – Salary – Market Rate Adjustment – Increase	7,500,000	0
32.	Miscellaneous Appropriations – Real Estate Master Plan – Increase	0	1,500,000
33.	Miscellaneous Appropriations – Van Buren County – Grant	0	200,000
34.	Miscellaneous Appropriations – Henry County – Grant	0	200,000
35.	Miscellaneous Appropriations – Consulting/Study – Governor's Efficiency Initiatives	0	4,000,000
36.	Miscellaneous Appropriations – Memphis Riverfront Development - Grant	0	10,000,000

37.	Miscellaneous Appropriations – Aeronautics Economic Development Fund	0	5,000,000
38.	Miscellaneous Appropriations – The Radioactive Material International Training Center and Educational Center	0	8,250,000
39.	Miscellaneous Appropriations – Helen Ross McNabb Center – Grant	0	150,000
40.	Miscellaneous Appropriations – National Museum of African American Music – Grant	0	3,000,000
41.	Miscellaneous Appropriations – Save the Children – Literacy – Grant	0	1,000,000
42.	Miscellaneous Appropriations – Science Alliance of TN – Grant	0	300,000
43.	Miscellaneous Appropriations – Big Brothers Big Sisters – Grant	0	250,000
44.	Miscellaneous Appropriations – Tennessee Girl Scouts Council – Grant	0	71,400
45.	Miscellaneous Appropriations – Youth About Business – Grant	0	250,000
46.	Miscellaneous Appropriations – Jobs for TN Graduates – Grants	0	1,500,000
47.	Miscellaneous Appropriations – Project Return – Grant	0	500,000
48.	Miscellaneous Appropriations – Center for Employment Opportunities – Grant	0	150,000
49.	Miscellaneous Appropriations – TN Anti- Slavery Alliance – Grant	0	375,000
50.	Miscellaneous Appropriations – Families Free – Grant	0	150,000
51.	Miscellaneous Appropriations – YWCA of Knoxville – Grant	0	100,000
52.	Miscellaneous Appropriations – Chattanooga Endeavors – Grant	0	110,000
53.	Miscellaneous Appropriations – YWCA of Memphis – Grant	0	100,000
54.	Miscellaneous Appropriations – Memphis Music Banq – Grant	0	50,000
55.	Miscellaneous Appropriations – Lipscomb Life – Grant	0	121,100
56.	Miscellaneous Appropriations – Men of Valor – Grant	0	500,000
57.	Miscellaneous Appropriations – Hunters for the Hungry – Grant	0	100,000
58.	Miscellaneous Appropriations – Community Grant – Town of Smyrna – Playground for children with disabilities	0	75,000
59.	Miscellaneous Appropriations – Community Grant – Columbia State CC – Capital – Planning new Technology Building – Williamson County Campus	0	700,000
60.	Miscellaneous Appropriations –	0	5,000

	Community Grant – South Central TN Workforce Alliance – Maury Co. Imagination Library		
61.	Miscellaneous Appropriations – Community Grant – Spring Hill Public Library – Summer Reading Pilot Program	0	10,000
62.	Miscellaneous Appropriations – Community Grant – City of Charlotte – Charlotte Ballpark Lighting	0	30,000
63.	Miscellaneous Appropriations – Community Grant – Annesdale Snowden Neighborhood Association – Memphis – Betterment	0	50,000
64.	Miscellaneous Appropriations – Community Grant – Lawrenceburg Fire Dept. – Jason Dickey Memorial Regional Training Center for Fire Rescue	0	136,000
65.	Miscellaneous Appropriations – Community Grant – Johnson County Schools – Robotics Program	0	25,000
66.	Miscellaneous Appropriations – Community Grant – DCS – Grants to organizations that care for children awaiting foster care placement	0	100,000
67.	Miscellaneous Appropriations – Community Grant – City of Bartlett – Paving walking paths near Quail Ridge and Rocky Ford parks	0	110,000
68.	Miscellaneous Appropriations – Community Grant – Harpeth Scholastic Shooting Complex Foundation – Skeet and Trap House Construction	0	175,000
69.	Miscellaneous Appropriations – Community Grant – Dream Center of Jackson – Individuals in Recovery	0	25,000
70.	Miscellaneous Appropriations – Community Grant – Boys and Girls Club of Jackson – Programs and Education	0	5,000
71.	Miscellaneous Appropriations – Community Grant – City of Spencer	0	60,000
72.	Miscellaneous Appropriations – Community Grant – Union City Industrial Development Board	0	135,000
73.	Miscellaneous Appropriations – Community Grant – Lynnville Area Arts Association – Star Theatre and Antoinette Hall – Restoration	0	550,000
74.	Mental Health and Substance Abuse Services – Women's Residential Recovery Court – From Court System	285,000	0
75.	Court System – Women's Residential Recovery Court – To Mental Health and	(285,000)	0

Substance Abuse Services (-2 FT)		
76.	Education – Grants-In-Aid – Niswonger Foundation Grant – To Northeast State Community College	0 (100,000)
77.	Higher Education – Northeast State Community College – Niswonger Foundation Grant – From Education	0 100,000
Total		\$ 17,982,000 \$ 86,533,500

The appropriation in this item to the Department of Economic and Community Development for Economic & Community Development grants is for the sole purpose of making rural and community grants for capital expenditures, repairs, maintenance, or operations to local governments or non-profit public education, public safety, library, community, or recreational service entities. The Commissioner of Finance and Administration shall approve such grants before said grants shall be disbursed.

The appropriation in this item to Miscellaneous Appropriations for a grant to Science Alliance of TN is for the sole purpose of making a grant in equal amounts to each of the Science Alliance Museums.

The appropriation in this item to Miscellaneous Appropriations for a grant to Big Brothers Big Sisters shall be distributed equally among the following five (5) Big Brothers Big Sisters programs in Tennessee: (a) Big Brothers Big Sisters of Clarksville, (b) Big Brothers Big Sisters of Greater Chattanooga, (c) Big Brothers Big Sisters of East Tennessee, (d) Big Brothers Big Sisters of the Mid-South, Inc., and (a) Big Brothers Big Sisters of Middle Tennessee.

The appropriation in this item to Miscellaneous Appropriations for a grant to Jobs for Tennessee Graduates, Inc., is for the sole purpose of providing a one-credit course, general elective to twelfth grade at-risk high school students.

The appropriation in this item to Miscellaneous Appropriations for a grant to TN Anti-Slavery Alliance is for the sole purpose of providing grants to the three (3) single point of contact agencies in Tennessee recognized by the Tennessee Bureau of

Investigation and the Department of Children's Services to facilitate the provision of comprehensive wraparound services to victims of human trafficking recovered in Tennessee. The services funded in this item shall include, but not be limited to, safe housing, medical care, mental health and substance abuse care, transportation, job training, and other basic human needs. The grants shall be distributed in equal amounts to the following agencies: (a) Grow Free Tennessee in Knoxville, (b) Restore Corps in Memphis, and (a) End Slavery Tennessee in Nashville.

The appropriation in this item to Miscellaneous Appropriations for a grant to Families Free is for the sole purpose of providing services to mothers and children affected by neonatal abstinence syndrome.

SECTION 57. Legislation. In addition to the appropriations in Sections 1 and 4 of this act, the following amounts hereby are appropriated for the purpose of implementing the cited bills, and such additional or lesser amounts indicated in the final fiscal note on the bills as enacted are hereby appropriated. The Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly. Federal and other departmental revenue adjustments may be made in reconciliation to said fiscal notes and to available federal aid and other departmental revenue. Adjustments to the number of authorized positions indicated in the line items as full-time (FT), part-time (PT), and seasonal shall be reconciled to the fiscal notes. The negative amounts in line-items of this section are appropriation reductions, and the positive amounts are appropriation increases. The appropriation in each item of this section is subject to the bill cited in that item becoming a law, except as otherwise provided.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

Recurring

Non-Recurring

1. SB 10 / HB 2 – Correction – Incarceration – JuJuan Latham Act	\$ 138,900	\$ 0
2. SB 302 / HB 1075 – Agriculture – Wine and Grape Board	0	300,000
3. SB 578 / HB 642 – Public Defenders – Appellate Division – Fiscal Note Reconciliation	4,300	(10,200)
4. SB 579 / HB 643 – Miscellaneous Appropriations – Transportation for mental health patients	4,000,000	0
5. SB 795 / HB 939 – Education Savings Accounts – NR Reduction	0	(24,678,700)
6. SB 796 / HB 940 – Public Charter School Commission – Appellate Charter School Authorizer	701,600	250,000
7. SB 797 / HB 941 – District Attorneys – Expungement Fees	0	144,000
8. SB 798 / HB 942 – Correction – Incarceration – Fentanyl Classification – Fiscal Note Reconciliation	2,304,500	0
9. SB 799 / HB 943 – District Attorneys – Service Credits – Fiscal Note Reconciliation	87,100	11,900
10. SB 799 / HB 943 – District Public Defenders – Service Credits – Fiscal Note Reconciliation	84,200	16,500
11. SB 799 / HB 943 – Human Services for District Attorneys – Service Credits – Fiscal Note Reconciliation	10,000	0
12. SB 801 / HB 945 – Agriculture Education Task Force – Fiscal Note Reconciliation	0	10,100
13. SB 1516 / HB 1509 – Budget Implementation – General Law Changes – Estimated @ \$0	0	0
Total	\$ 7,330,600	\$ (23,956,400)

Item 2. Dedicated Source and Earmarked Appropriations. The following appropriations are from dedicated state revenue sources and departmental revenues.

	<u>Recurring</u>	<u>Non-Recurring</u>
1. SB 251 / HB 174 – Commerce & Insurance – Fire Prevention Fund – Transfer to TBI	\$ (3,500,000)	\$ 0
2. SB 251 / HB 174 – Tennessee Bureau of Investigation – Fire Prevention Fund – Transfer from Commerce & Insurance	3,500,000	0
3. SB 805 / HB 949 – Lottery for Education Account – GIVE Act	(4,000,000)	0

4. SB 806 / HB 950 – Treasurer – Electronic Monitoring Indigency Fund	90,600	0
5. SB 474 / HB 771 – TennCare – Hospital Assessment – Fiscal Note Reconciliation	0	144,637,600
6. SB 1349 / HB 527 – TennCare – Ambulance Service Provider Assessment – Fiscal Note Reconciliation	0	1,046,200
Total	\$ (3,909,400)	\$ 145,683,800

SECTION 58. Cost Increase Reductions. The appropriations in Section 1 of this act, except as otherwise provided herein, hereby are reduced in the following amounts for the purpose of deleting cost increase appropriations and positions that had been recommended in the 2019-2020 Budget Document, and the Commissioner of Finance and Administration is authorized to allocate the appropriation reductions to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly.

Item 1. The appropriation in Section 1, Title III-9, Item 2.1c, Basic Education Program, is hereby reduced by \$6,800,000 recurring.

Item 2. The appropriation in Section 1, Title III-9, Item 3, College, Career and Technical Education, is hereby reduced by \$1,000,000 recurring.

Item 3. The appropriation in Section 1, Title III-11, Item 8, Tennessee Law Enforcement Training Academy, hereby is reduced in the amount of \$22,200 recurring.

Item 4. The appropriation in Section 1, Title III-20, Item 3, Tennessee Highway Patrol, hereby is reduced in the amount of \$1,426,800 recurring.

Item 5. The appropriation in Section 1, Title III-22, Item 11.1, Administration Amendment, hereby is reduced in the amount of \$20,000,000, with \$10,000,000 being recurring and \$10,000,000 being non-recurring.

ADDITIONAL 2018-2019 SUPPLEMENTAL APPROPRIATIONS

SECTION 59. Other 2018-2019 Supplemental Appropriations. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it. There is hereby

appropriated the following amounts, which shall be in addition to the appropriations provided under Chapter 1061, Public Acts of 2018, and in Section 38 of this act.

Item 1. To the Attorney General and Reporter, Special Litigation, the amount in Section 38 of this act is hereby increased in the amount of \$500,000 for an operating supplement.

Item 2. To the State Museum, the amount of \$269,200 for rent.

Item 3. To the Department of Economic and Community Development, the amount of \$116,200 for Lift TN.

Item 4. To the Department of Education, the amount of \$5,000,000, for Read to Be Ready summer camps.

CAPITAL OUTLAY – ADDITIONAL PROVISIONS

SECTION 60. Capital Outlay Additional Provisions. The following provisions are in addition to other provisions of this act concerning the capital outlay budget and the facilities revolving fund capital outlay budget.

Item 1. The provisions of this item shall take effect upon becoming a law, the public welfare requiring it. There is hereby appropriated the following amounts, which shall be in addition to the appropriations provided in Chapter 1061, Public Acts of 2018.

(a) Department of Commerce and Insurance – Fire Academy New Conference Center – Additional Funds, in the amount of \$700,000.

Item 2. In addition to the capital outlay projects listed on pages A-131 through A-132 of the 2019-2020 Budget Document and in Section 1, Title III-33 of this act, the following hereby are funded.

(a) Department of Veterans Services – Upper Cumberland Veterans Cemetery – Architectural and Planning, in the amount of \$775,000. The projected total cost of the project is \$7,750,000 with the balance of project cost being federal funds.

(b) University of Memphis – Lambuth Campus – Classroom Conversion, in the amount of \$5,760,000. Further, an amount of \$240,000 is hereby appropriated from other funding.

(c) Department of General Services – Pre-Arrest Diversion Infrastructure – Capital Grants, in the amount of \$1,500,000.

Said funds herein appropriated to the Department of General Services shall be expended for the purpose of making a grants to governmental entities and certain not-for-profit organizations for the projects and expended for the purpose of acquisition of equipment and acquisition, site preparation, erection, construction and equipment of sites and buildings, and infrastructure improvements and development including but not limited to sewer, water, utility infrastructure, and rail infrastructure, whether or not such infrastructure is owned by the governmental entities and certain not-for-profit organizations.

The Department of Mental Health and Substance Abuse Services, in consultation with the Department of Finance and Administration, shall recommend to the Department of General Services to whom such grants shall be disbursed.

Such grants shall be made by the Department of General Services only if such grants are approved by the State Building Commission. Such grants so identified and approved are determined to be for a public purpose for the reasons and findings previously set forth.

Item 3. In addition to the capital maintenance projects listed on pages A-133 through A-134 of the 2019-2020 Budget Document and in Section 1, Title III-33 of this act, the following hereby are funded. Positive amounts are additional appropriations and negative amounts are reductions. Further, other revenue is from the higher education capital maintenance pool of funds.

	<u>Appropriation</u>	<u>Other Revenue</u>
1. Austin Peay State University – Campus Boiler Installation Phase 1	\$ (1,201,000)	\$ 0
2. Austin Peay State University – Chiller and Cooling Tower Replacement	(1,250,000)	0
3. Austin Peay State University – Fire Alarm Upgrades	920,000	0
4. East Tennessee State University – Campus HVAC Upgrades	1,140,000	0
5. East Tennessee State University – Chiller Replacement	400,000	0
6. Middle Tennessee State University – KOM Mechanical, HVAC, Fire Protection, Light & Ceiling Upgrades	(4,283,000)	0
7. Middle Tennessee State University – Stark Ag/Police Station Mechanical and HVAC Upgrades	1,965,000	0
8. Middle Tennessee State University – Campus Stormwater BMP Phase I	450,000	0
9. Middle Tennessee State University – Miller Education Center Boiler Replacement	400,000	0
10. Tennessee State University – Power Plant Equipment and Lighting Upgrades	1,111,000	0
11. Tennessee State University – Boswell Doors Replacement	230,000	0
12. Tennessee Technological University – Roof Replacements Phase 3	(2,575,000)	0
13. Tennessee Technological University – Multiple Buildings Upgrades	(1,540,000)	0
14. University of Memphis – Multiple Buildings Interior Repairs	105,000	0
15. Tennessee Board of Regents – VSCC Chiller Replacement	0	(52,000)
16. Tennessee Board of Regents – PSCC Alarm System Upgrades	0	(700,000)
17. Tennessee Board of Regents – TCAT Jacksboro Door and Window Replacements	0	(140,000)
18. Tennessee Board of Regents – TCAT Parking and Paving Repairs	0	(730,000)
19. Tennessee Board of Regents – STCC Exterior Safety Repairs and Updates	0	(1,550,000)
20. Tennessee Board of Regents – TCAT Maintenance Repairs	0	(580,000)
21. Tennessee Board of Regents – WSCC Sevier County Campus Reroof	0	(1,000,000)
22. Tennessee Board of Regents – JSCC McWherter HVAC Updates Phase 2	0	(340,000)
23. University of Tennessee – Statewide Facilities Assessment	1,000,000	0

24. University of Tennessee – UTHSC
Elevator Upgrades

3,128,000

5,092,000

Total

\$ 0

\$ 0

Item 4. In addition to the capital maintenance projects listed on pages A-133 through A-134 of the 2019-2020 Budget Document and in Section 1, Title III-33 of this act, the following hereby are funded.

(a) Department of General Services – Campuses Study and Planning for Intellectual and Developmental Disabilities Services, in the amount of \$250,000.

(b) Department of Veterans Services – East Tennessee Veterans Cemetery Lyons View – Permanent Alignment System Installation, in the amount of \$2,820,000 from federal funds.

Item 5. The request for the TCAT Athens and Cleveland Higher Education Center in the amount of \$17,750,100, as identified on page A-131 of the 2019-2020 Budget Document, is hereby renamed McMinn County Higher Education Training Facility.

SECTION 1 – STATE APPROPRIATIONS

AND FURTHER AMEND in Section 1, Title III-6 by deleting the language:

3. Wetlands Acquisition Fund 14,728,000.00

And substituting instead the following:

3. Wetlands Acquisition Fund 14,278,000.00

SECTION 2 – CAPITAL OUTLAY AND MAJOR MAINTENANCE

AND FURTHER AMEND in Section 2 by inserting the following new item at the end of the Section:

Item __. It is the legislative intent to transfer the balance of the \$12,000,000 previously transferred from the reserve for unencumbered balances in Section 2, Item 23

of Chapter 460, Public Acts of 2017 for the project identified as SBC Project No. 529/005-01-2005 to the capital projects fund back to the reserve for unencumbered balances after the project is closed out. The Commissioner of Finance and Administration shall certify the status of the project before making said transfer.

SECTION 7 – EARMARKED APPROPRIATIONS

AND FURTHER AMEND in Section 7 by inserting the following new items at the end of the Section:

Item __. Department of Education, College, Career and Technical Education, the amount of \$1,829,900 for a college and career readiness testing retake.

Item __. Department of Education, College, Career and Technical Education, the amount of \$150,000, non-recurring, for a grant to YouScience. This item is to be allotted as a direct appropriation to YouScience.

Item __. Department of Education, Academic Offices, the amount of \$4,500,000, non-recurring, for a grant to Communities in Schools of Tennessee. This item is to be allotted as a direct appropriation to Communities in Schools of Tennessee.

AND FURTHER AMEND in Section 7, Item 50 by deleting the language "(1) forest fire control in the Division of Forestry" and substituting instead the language "(1) assistance related to natural disasters, including but not limited to, forest fires, floods, and tornadoes,".

SECTION 10 – PROVISIONS, LIMITATIONS, AND RESTRICTIONS ON APPROPRIATIONS

AND FURTHER AMEND in Section 10 by deleting item 18 and re-numbering the subsequent items accordingly.

SECTION 21 – DIRECT APPROPRIATIONS TO NON-GOVERNMENTAL ENTITIES

AND FURTHER AMEND in Section 21 by deleting the Section in its entirety and substituting instead the following:

SECTION 21. Direct Appropriations to Non-Governmental Entities – Provisions.

Notwithstanding any provision of this act to the contrary, a direct appropriation to a non-governmental agency or entity shall not be disbursed until the recipient has filed with the head of the agency through which such disbursement is being made a plan specifying the proposed use of such funds and the benefits anticipated to be derived therefrom, and has agreed to file two interim reports to be delivered by October 1 and March 1 of the use of such funds. As a prerequisite to the receipt of such direct appropriation, the recipient shall agree to provide to the agency head, within ninety (90) days of the close of the fiscal year within which such direct appropriation was received, an accounting of the actual expenditure of such funds, and benefits derived, including a notarized statement that the report is true and correct in all material respects; provided, however, that the head of the agency through which such disbursement is being made may require, in lieu of the accounting as provided above, an audited financial statement of the non-governmental agency or entity. A copy of such accounting or audit, as the case may be, shall be filed with the Office of the Comptroller of the Treasury.

**HIGHER EDUCATION DISCLOSED CAPITAL OUTLAY
FROM SCHOOL BONDS AND INSTITUTIONAL SOURCES**

AND FURTHER AMEND in Section 29 by deleting Item 29 and substituting instead the following:

Item 29. The capital outlay projects listed in the 2019-2020 Budget Document and which are identified with the heading "Proposed Capital Projects from School Bonds and Other Sources, Fiscal Year 2019-2020," are presented for informational purposes only. The projects are subject to recommendation and approval procedures involving the higher education institutions and their governing boards, the Tennessee Higher Education Commission, Finance and Administration, the Tennessee State School Bond Authority, the State Funding Board and the State Building Commission.

The following proposed capital outlay projects, to be funded from school bonds, institutional/auxiliary and other funds, are in addition to those projects listed on pages A-136 and A-137 in the 2019-2020 Budget Document:

**State University and Community College System
(Locally Governed Institutions):**

Austin Peay State University:

Blount and Sevier Hall Boiler Installation	\$	850,000
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Tennessee Technological University:

Food Service Improvements	\$	3,000,000
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University of Memphis:

Food Service Dining Improvements	\$	5,000,000
Field House Improvements		2,800,000
Lambuth Campus Rehab		6,000,000
Larry Finch Plaza		500,000
Memorial Field Artificial Turf		900,000
Park Campus Demolitions		800,000
Student Housing Improvements		1,800,000
Tennis Facility		3,000,000
Volleyball Improvements		750,000
Total UoM	\$	21,550,000

**Total State University and Community College
System (Locally Governed Institutions)**

\$	25,400,000
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University of Tennessee:

UT Knoxville:

Administration Parking Garage Renovation	\$	15,000,000
Bass Building Renovation		1,000,000
Campus Roadway Paving (19-20)		2,000,000
Carousel Theatre Replacement		15,000,000
Emergency Generators Replacement		4,000,000
Fleet Management Buildings Renovation		4,630,000
Public Safety Building Renovation		6,250,000
Research/Academic Lab Storage Building		1,000,000
White Avenue Parking Garage Renovation		5,000,000
Total UTK	\$	53,880,000

UT Chattanooga:

Apartment Electrical Distribution Upgrade	\$	580,000
Fletcher Hall Renovations		3,000,000

Total UT Chattanooga	<u>\$ 3,580,000</u>
UT Institute of Agriculture:	
Cherokee Animal Facility Bldg. A Renovation	\$ 3,700,000
West TN 4-H Center Cabins and STEM Center	<u>10,000,000</u>
Total UT Institute of Agriculture	<u>\$ 13,700,000</u>
Total University of Tennessee	<u>\$ 71,160,000</u>
Grand Total	<u>\$ 96,560,000</u>

**SECTION 36 – CARRY-FORWARD AND APPROPRIATION OF CERTAIN UNEXPENDED
BALANCES**

AND FURTHER AMEND in Section 36 by inserting the following new items at the end of the Section:

Item _____. To the Department of Children's Services, Family Support Services, in Section 1, Title III-23, Item 2, the unexpended balance of the \$175,000 appropriation for Zero to Three courts.

Item _____. To the Department of Education, in Section 59, Item 4 of this act, for Read to Be Ready summer camps.

**SECTION 39 – PROGRAM EXPANSIONS
FROM FEDERAL AND OTHER DEPARTMENTAL REVENUE**

AND FURTHER AMEND by deleting Section 39 in its entirety and inserting the following as a new Section 39:

SECTION 39. Program Expansions from Federal and Other Departmental Revenue. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. At June 30, 2019, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 2019.

There is hereby appropriated from departmental revenues and federal aid funds the

amounts hereinafter set out:

	<u>2018-2019</u>	<u>2019-2020</u>
Agriculture		
1. Consumer and Industry Services – Hemp Program Expansion	<u>\$ 118,800</u>	<u>\$ 749,700</u>
Total	<u>\$ 118,800</u>	<u>\$ 749,700</u>

The Commissioner of Finance and Administration is authorized to establish seven (7) full-time positions and to allocate them to the Department of Agriculture.

SECTION 41 – PROVISIONS CONCERNING CERTAIN APPROPRIATIONS

AND FURTHER AMEND in Section 41 by inserting the following new item to the end of the section:

Item _____. From the unexpended balance of the non-recurring appropriation in Section 57, Item 21 of Chapter 963, Public Acts of 2006 and reappropriated in Section 32, Item 2 of Chapter 1061, Public Acts of 2018 for biofuels projects, an amount not to exceed \$612,600 is hereby reappropriated and transferred to the Department of Agriculture for the same purpose. Any unexpended balance at June 30, 2019 is hereby reappropriated to be expended in the 2019-2020 fiscal year and such appropriations shall be carried forward in a reserve in the fiscal year beginning July 1, 2019.

SECTION 43 – OVER-APPROPRIATION – ESTIMATED REVERSION TO GENERAL FUND

AND FURTHER AMEND in Section 43, Item 1(a) by deleting the item in its entirety and substituting instead the following:

(a) In fiscal year 2018-2019 to recognize an over-appropriation of \$126,808,500, including a base recurring over-appropriation of \$76,808,500 and a non-recurring over-appropriation of \$50,000,000.

SECTION 49 – SALARY POLICY

AND FURTHER AMEND in Section 49, Item 5(a) by deleting the item in its entirety and substituting instead the following:

(a) It is the legislative intent to provide funding for a salary increase for the survey portion of the commissioned officer pay plan in the Department of Safety and the Tennessee Law Enforcement Training Academy as referenced in Tennessee Code Annotated, Section 4-7-205, effective July 1, 2019. The funding for such salary increase is hereby earmarked from the appropriation made in Section 1, Title III-22, Item 4.5, Market Rate Adjustment.

SECTION 54 – HOSPITAL COVERAGE ASSESSMENT

AND FURTHER AMEND in Section 54, Item 1 by deleting the item in its entirety and substituting instead the following:

Item 1.

(a) If Senate Bill No. 0474 / House Bill No. 0771, the annual coverage assessment act, becomes a law, there hereby is appropriated from the appropriations in Section 1, Title III-26 and Section 57, of this act, the sum of \$591,408,600 (non-recurring) to the TennCare Program for the following purposes, and the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly; provided, however, that if the federal government disallows the coverage assessment as a valid source to match federal Medicaid funds, the appropriations in this Item 1(a) shall be null and void, and the appropriations in Section 1, Title III-26 and Section 57 shall be reduced accordingly. If the cited bill does not become a law, the appropriations in Section 1, Title III-26 and Section 57 of this act, are hereby reduced in the amount of \$591,408,600.

<u>Description</u>	<u>Amount</u>
Uncompensated Charity and Self-Pay Sub Pool	\$ 49,901,200

Virtual Disproportionate Share Hospital Payments	68,115,600
Graduate Medical Education	17,312,500
Tennessee Center for Health Workforce Development	750,000
Medicare Part A Reimbursement	12,309,300
Provider Reimbursement and Co-Pay	68,581,400
Hospital Reimbursement Ceiling	8,168,700
In-Patient Services	47,167,000
Lab and X-Ray Procedures	14,564,000
Therapies	9,780,000
Out-Patient Services	36,935,700
Office Visits	20,763,800
Match for ADT Contract Payments	275,000
Charity Care Fund	9,002,500
Directed Hospital Payments	210,693,100
Non-Emergent Care at Hospitals	581,300
Loss of Certified Public Expenditures Match	14,430,000
340B Pricing Provision – MCO Contractor Agreement	<u>2,077,500</u>
 Total	 \$ <u>591,408,600</u>

(b) There is further appropriated to the TennCare Program, in addition to the appropriation, Directed Hospital Payments, a sum sufficient from any amount in excess of \$591,408,600 collected from the coverage assessment for the purpose of hospital payments for unreimbursed costs.

(c) To the extent that revenue collected from the coverage assessment is less than \$591,408,600, the appropriation, Directed Hospital Payments, hereby is reduced in the amount of the under-collection.

(d) From the funds available in TennCare maintenance of coverage trust fund at June 30, 2019, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

**HOUSEKEEPING –
TYPOGRAPHICAL, NAME, DATE, AND CITATION CORRECTIONS**

AND FURTHER AMEND in Section 54, Item 2(a) by deleting the language "Senate Bill No. ____ / House Bill No. ____" and inserting "Senate Bill No. 1201 / House Bill No. 0557";

AND FURTHER AMEND in Section 54, Item 3(a) by deleting the language "Senate Bill No. ____ / House Bill No. ____" and inserting "Senate Bill No. 1349 / House Bill No. 0527";

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.